

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	9,876	0	4,938	4,938	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	1,257,738	1,257,738	0	0	100.000%	0.000%	0.000%
State/County Special Assistance for Adults	1,355,414	0	677,707	677,707	0.000%	50.000%	50.000%
Food Stamp Allotments	8,940,512	8,940,512	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	5,090	0	3,817	1,273	0.000%	74.990%	25.010%
Title IV-B Adoption Vendor Payments	15,562	0	11,672	3,890	0.000%	75.003%	24.997%
State Adoption Assistance Payments	54,670	0	54,670	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	149,660	95,019	27,320	27,321	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Foster Care	104,147	66,123	19,012	19,012	63.490%	18.255%	18.255%
Title IV-E Foster Care Maximization	23,243	14,757	0	8,486	63.490%	0.000%	36.510%
State Foster Care Benefits Program	103,009	0	51,505	51,504	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	174,741	174,741	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	40,755	40,755	0	0	100.000%	0.000%	0.000%
Energy Neighbors	7,518	0	7,518	0	0.000%	100.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	41,122	41,122	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs	12,283,058	10,630,767	858,159	794,131	86.548%	6.987%	6.465%

Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	331,263	221,213	27,234	82,816	66.779%	8.221%	25.000%
TANF Transferred to SSBG	54,472	40,851	0	13,621	74.994%	0.000%	25.006%
LINKS	14,875	11,900	2,975	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	153,834	76,917	38,459	38,458	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	19,953	14,965	4,988	0	75.001%	24.999%	0.000%
Permanency Planning Special	5,923	4,442	0	1,481	74.996%	0.000%	25.004%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,151,914	760,697	0	391,217	66.038%	0.000%	33.962%
Offset -- IV-D Incentive	120,546	120,546	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,282	5,641	0	5,641	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,161,524	430,319	166,135	565,070	37.048%	14.303%	48.649%
TANF Domestic Violence	11,651	11,651	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	14,967	13,096	0	1,871	87.499%	0.000%	12.501%
Adult Day Care	6,286	3,478	2,022	786	55.329%	32.167%	12.504%
Adult Care Home Case Management	93,268	46,634	23,317	23,317	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	11,994	0	11,994	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

3,163,752 1,762,350 277,124 1,124,278 55.704% 8.759% 35.536%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	33,078	16,539	16,539	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	66,466	0	0	66,466	0.000%	0.000%	100.000%
LIEAP & CIP Administration	17,984	17,984	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	899,867	449,934	0	449,934	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	7,025	7,025	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	74,790	37,395	0	37,395	50.000%	0.000%	50.000%
EBT Call Center	10,875	5,438	0	5,438	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	171,938	85,969	0	85,969	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	15,165	15,165	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	54,006	0	54,006	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,352,951	1,856,478	496,473	0	78.900%	21.100%	0.000%
DCD Services Support	98,040	98,040	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,852,153	926,077	0	926,077	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

5,654,339 3,516,043 567,018 1,571,278 62.183% 10.028% 27.789%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 21,101,149 15,909,160 1,702,301 3,489,687 75.395% 8.067% 16.538%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.